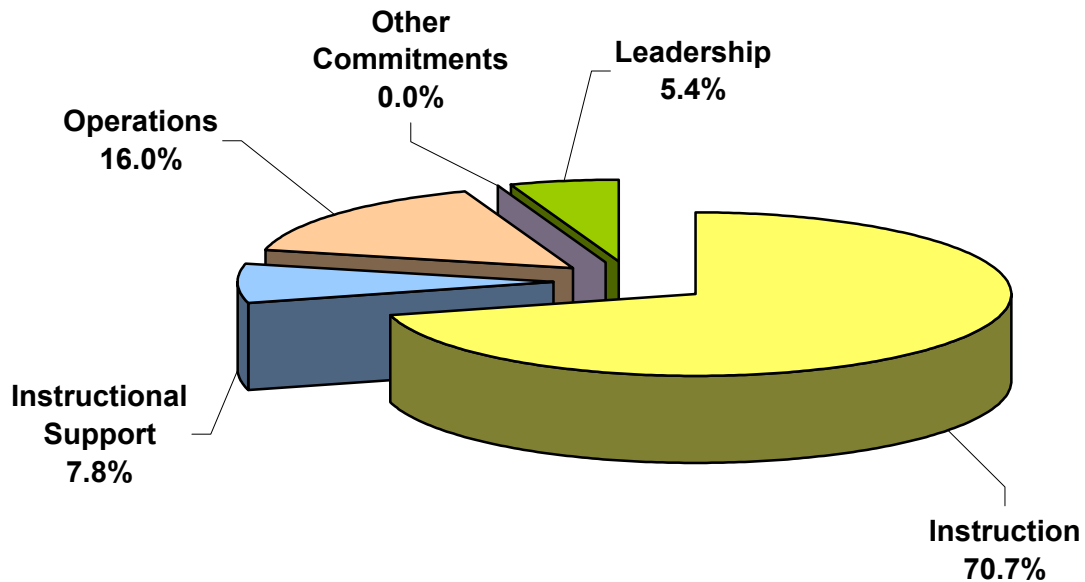
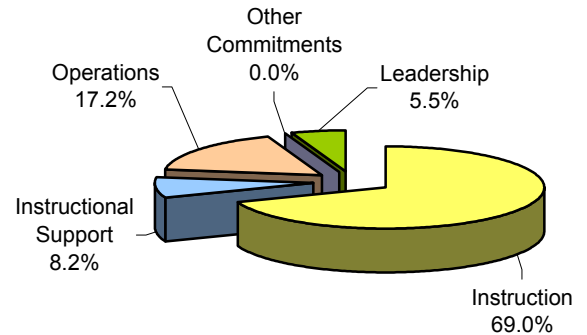


Lincoln School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 587	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,362,438	\$5,728	70.7%
Instructional Support	\$372,011	\$634	7.8%
Operations	\$762,754	\$1,299	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$258,183	\$440	5.4%
Total Middle Schools	\$4,755,386	\$8,101	100.0%
Total District & %-Middle-To-District	\$33,329,913	\$9,202	14.3%